

Date:

St. Johns College of Engineering & Technology		
Income & Expenditure during the Financial Year 2021-22 (01/04/2021 to 31/03/2022)		
A	Income	(Rupees In Lakhs)
1	Fee Collections	500.03
2	Bus Fee	10.30
3	Alumni Contribution	0.46
4	Miscellaneous & Other Income	78.83
Total		589.62
B	Revenue Expenditure	(Rupees In Lakhs)
1	Salaries of Teaching & Non Teaching Staff	352.55
2	Infrastructure Maintenance	72.73
3	Physical Facilities	40.76
4	Academic Facilities	39.08
5	Faculty Seminars / Workshop / Conferences	0.25
6	Other Expenses	32.60
Total		537.97
C	Total Expenditure Incurred excluding salary during the year	185.42



Mahanandiah
M/s. Mahanandiah & Co.,
Chartered Accountants
YEMMIGANUR 518 360.
Membership No: 202442.

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Co-ordinator, IQAC
St. Johns College of Engineering & Technology
Yemmiganur, Kurnool (Dist.)

[Signature]
PRINCIPAL
St. Johns College of Engineering & Technology
Yerrakota, YEMMIGANUR (M) Kurnool (Dt.) A P

Date:

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Income & Expenditure during the Financial Year 2020-21 (01/04/2020 to 31/03/2021)		
A	Income	(Rupees In Lakhs)
1	Tuition Fee	518.39
2	Bus Fee	5.13
3	Alumni Contribution	0.11
4	Miscellaneous & Other Income	79.86
Total		603.50
B	Revenue Expenditure	(Rupees In Lakhs)
1	Salaries of Teaching & Non Teaching Staff	321.12
2	Infrastructure Maintenance	64.33
3	Physical Facilities	30.03
4	Academic Facilities	44.97
5	Faculty Seminars / Workshop / Conferences	0.25
6	Other Expenses	31.50
Total		492.20
C	Total Expenditure Incurred Excluding Salary During the year	171.08



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St. Johns College of Engineering & Technology		
Income & Expenditure during the Financial Year 2019-20 (01/04/2019 to 31/03/2020)		
A	Income	(Rupees In Lakhs)
1	Tuition Fee	710.49
2	Bus Fee	28.64
3	Alumni Contribution	0.87
4	Miscellaneous & Other Income	114.08
Total		854.08
B	Revenue Expenditure	(Rupees In Lakhs)
1	Salaries of Teaching & Non Teaching Staff	435.80
2	Infrastructure Maintenance	76.79
3	Physical Facilities	41.92
4	Academic Facilities	56.57
5	Faculty Seminars / Workshop / Conferences	0.26
6	Other Expenses	31.62
Total		642.96
C	Total Expenditure Incurred Excluding Salary During the year	207.16



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